

PUROHIT SHAH & ASSOCIATES  
Chartered Accountants

To  
Data validation and verification unit  
National Assessment and Accreditation Council  
P.O.Box No. 1075,  
Nagarbhavi,  
Opp. to NLSIU,  
Bangalore - 560072, Karnataka.

Reg.: Bhavan's Shree A. K. Doshi Mahila College, Jamnagar.

We hereby certify the percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary during the last five financial years as under:

(Rs. In lakh)

Sl.	Particulars	2022-23	2021-22	2020-21	2019-20	2018-19
1	Expenditure as per sheet	10.79	11.29	8.00	9.34	11.53
2	Total Expenditure as per income and exp. account	836.72	713.87	631.10	591.65	583.22
3	% of total expenditure for infrastructure development and augmentation excluding salary	1.29 %	1.58 %	1.27 %	1.58 %	1.98 %

The certificate is issued on the basis of information and explanations given to us and records produced before us for verification. This certificate has been issued at the express request of Mrs. Chetanaben Bhensadadiya, Principal of the college.

For, Purohit Shah & Associates  
Chartered Accountants  
FRN – 130097W

Dhaval Shah – Proprietor  
Mem. No. – 118524

Signed at Jamnagar on 23.09.2024  
UDIN: 241185248KAGIT9059



Office 15 to 18, 2nd floor, Siddharth Shopping Center, Opp. Jolly Bungalow, Jamnagar-361005  
Phone no. 9427979990 E-mail: dkshahca@yahoo.co.in

## SHREE A.K.DOSHI MAHILA COLLEGE -JAMNAGAR

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

### YEAR 5 2022-2023

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rs.)
Repairs,Replacements & Renewals Expen.	Repairs,Replacements & Renewals Expen.	285257
Rent,rates & taxes(As per Sehedsule)	Rent,rates & taxes(As per Sehedsule)	52418
Insurance	Insurance	63618
Printing & Stationery	Printing & Stationery	329498
Gas,Light & Fule Charges	Gas,Light & Fule Charges	304176
Subscruotion to Newspapers, Periodicats, etc. Exp.	Subscruotion to Newspapers, Periodicats, etc. Exp.	27147
Laboratory Expen.	Laboratory Expen.	0
Extra Cumicular Expenses(Student)	Extra Cumicular Expenses(Student)	15764
Cultural Programmes,Function Ect.	Cultural Programmes,Function Ect.	820
<b>Total</b>		<b>1078698</b>



  
 PRINCIPAL  
 SHREE A. K. DOSHI MAHILA COLLEGE  
 JAMNAGAR

Years: 2022-2023 \*

A.K.Doshi Mahila College - Jamnagar 22-23

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-Mar-23

Previous year	EXPENDITURE	Amount	Amount	Previous year	INCOME	Amount
	Opening Stock of Bhavan's Publications at Cost (As per Schedule)				Recurring Donations (As per Schedule)	
	Purchases of Bhavan's Publications				66,443,231.00 Grants (As per Schedule)	78,573,741.00
	Expenses For Publication Of Journals, Books, Etc.				7,766,982.40 Fees (As per Schedule)	7,633,430.00
69,673,774.00	Salaries, Wages and Other Payments (As per Schedule)		81,733,373.00		Sales of Bhavan's Publications	
	Contribution to Provident & Other Funds (As per Schedule)				Subscriptions	
	Staff Welfare Expenses				Advertisements Revenue	
357,624.00	Repairs, Replacements, Renewals (including Vehicle Maintenance)		285,257.00		Rent, Compensation for Accommodation & Hire Charges	
	Packing, Freight, Forwarding & Distribution Expenses				1,091,749.00 Interest	1,502,384.00
249,523.00	Rent, Rates and Taxes (As per Schedule)	52,418.00			393,466.00 Miscellaneous Income (As per Schedule)	469,060.00
81,603.00	Insurance	63,618.00			Profit on Sale of Assets	
257,843.00	Printing and Stationery	329,498.00			Profit on Sale/Redemptions/Maturity of Investments	
154,674.00	Gas, Light and Fuel Charges	304,176.00			Credit Balances Written Back	657,813.52
6,500.00	Advertisement, Publicity and Sales Promotion				Administrative Charges (Income)	
3,544.30	Postage and Courier Charges				Closing Stock of Bhavan's Publications at Cost (As per Schedule)	
68,985.00	Travelling and Conveyance (including allowances) (As per Schedule)					
16,190.00	Telephone and Internet Charges					
20,340.00	Subscriptions to Newspapers, Periodicals, etc.					
	Laboratory Expenses					
	Extra Curricular Expenses (Students) (As per Schedule)					
7,405.00	Cultural Programmes, Functions, etc. (As per Schedule)					
	Students' Hostel Expenses Including Boarding					
115,368.19	Miscellaneous Expenses (As per Schedule)					
	Donation Paid					
	Scholarships and Prizes etc.					
3,805.00	Examination Expenses	132,355.00				
11,800.00	Audit Fees		11,800.00			
	Legal Charges					
74,753.00	Professional Charges					
	Professional Charges in Respect of Computer Institutes					
6,564.00	Interest on Bank Overdrafts, Loans, etc. (As per Schedule)					
	Bad debts and Debit Balances written off					
	Loss on Assets Sold/discharged (Net)					
	Amount transferred to Specific Grants/ Earmarked Funds					
	Reimbursement of HO expenses					
	Administrative Charges (Expenses)					
276,886.00	Depreciation (As per Schedule)		246,805.00			
	Provision for Contingencies					
	Provision for Major Repairs & Renovations					
4,413,603.91	Balance, being excess of Income Over Expenditure for the year				Total Rs.	88,736,428.52
76,800,785.40	Total Rs.					88,736,428.52

Please refer annexure A to C forming part of Balance Sheet

Notes on accounts are as per annexure P attached  
As per our report of even date attached  
For, Purohit Shah and Associates  
Chartered Accountants

FRN:130097W  
Signature

For Bharatiya Vidya Bhavan

Chairman

Secretary



Dhaval K. Shah  
Membership No.118524  
UDIN: 281185240307PH2V2652  
Signing at Jamnagar 14.07.2023

Place :

Dated :

*Prachi Patel*  
Bhavans A. K. Doshi Mahila College  
JAMNAGAR

# SHREE A.K.DOSHI MAHILA COLLEGE -JAMNAGAR

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

## YEAR 4 2021-2022

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rs.)
Repairs, Replacements & Renewals Expen.	Repairs, Replacements & Renewals Expen.	357624
Rent, rates & taxes(As per Sehेदुल)	Rent, rates & taxes(As per Sehेदुल)	249523
Insurance	Insurance	81603
Printing & Stationery	Printing & Stationery	257843
Gas, Light & Fule Charges	Gas, Light & Fule Charges	154674
Subscruotion to Newspapers, Periodicats, etc. Exp.	Subscruotion to Newspapers, Periodicats, etc. Exp.	20340
Laboratory Expen.	Laboratory Expen.	0
Extra Cumicular Expenses(Student)	Extra Cumicular Expenses(Student)	0
Cultural Programmes, Function Ect.	Cultural Programmes, Function Ect.	7405
<b>Total</b>		<b>1129012</b>



  
 PRINCIPAL  
 SHREE A. K. DOSHI MAHILA COLLEGE  
 JAMNAGAR

Yours:- 2022-2022

A.K.Doshi Mahila College - Jamnagar 2020-22

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-Mar-2022

Previous year	EXPENDITURE	Amount	Amount	Previous year	INCOME		Amount	Amount
					Recurring Donations (As per Schedule)	Grants (As per Schedule)		
	Opening Stock of Bhavan's Publications at Cost (As per Schedule)				58,060,461.00			66,443,231.00
	Purchases of Bhavan's Publications				7,187,590.00	Fees (As per Schedule)		7,786,982.40
	Expenses For Publication Of Journals, Books, Etc.							
61,474,446.00	Salaries, Wages and Other Payments (As per Schedule)		69,673,774.00					
	Contribution to Provident & Other Funds (As per Schedule)							
223,479.00	Staff Welfare Expenses		357,624.00					
	Repairs, Replacements, Renewals (including Vehicle Maintenance)							
	Packing, Freight, Forwarding & Distribution Expenses		249,523.00					
156,926.00	Rent, Rates and Taxes (As per Schedule)		81,603.00					
170,578.00	Insurance		257,843.00					
102,273.00	Printing and Stationery		154,674.00					
128,531.00	Gas, Light and Fuel Charges		6,500.00					
13,249.00	Advertisement, Publicity and Sales Promotion		3,544.30					
5,528.00	Postage and Courier Charges		68,985.00					
46,824.00	Travelling and Conveyance (including allowances) (As per Schedule)		16,190.00					
23,829.00	Telephone and Internet Charges		20,340.00					
16,820.00	Subscriptions to Newspapers, Periodicals, etc.							
1,213.00	Laboratory Expenses							
	Extra Curricular Expenses (Students) (As per Schedule)		7,405.00					
	Cultural Programmes, Functions, etc. (As per Schedule)							
	Students Hostel Expenses including Boarding							
92,766.55	Miscellaneous Expenses (As per Schedule)							
	Donation Paid							
	Scholarships and Prizes etc.		3,805.00					
	Examination Expenses							
11,800.00	Audit Fees		3,805.00					
	Legal Charges							
40,912.00	Professional Charges		74,753.00					
	Professional Charges in Respect of Computer Institutes							
265,322.00	Interest on Bank Overdrafts, Loans, etc. (As per Schedule)							
	Bad debts and Debit Balances written off		6,564.00					
	Loss on Assets Sold/discharded (Net)							
	Amount transferred to Specific Grants/ Earmarked Funds							
	Reimbursement of HO expenses							
	Administrative Charges (Expenses)							
335,599.00	Depreciation (As per Schedule)		276,886.00					
	Provision for Contingencies							
	Provision for Major Repairs & Renovations							
3,582,070.45	Balance, being excess of Income Over Expenditure for the year		4,413,603.91					
66,692,166.00	Total Rs.		75,800,785.40					
							75,800,785.40	

Please refer annexure A to O forming part of Balance Sheet

Notes on accounts are as per annexure P attached

As per our report of even date attached

For, Purohit Shah and Associates

Chartered Accountants

FRN:130097W

*S*  
Dhaval K. Shah  
Membership No. 118524

UDIN: 22118544A00X4D2846  
Signed at Jamnagar 04.08.2022

Chairman

Secretary

Place:

Dated:

*Chairman*  
A. K. Doshi MAHILA COLLEGE  
JAMNAGAR  
PRINCIPAL



## SHREE A.K.DOSHI MAHILA COLLEGE -JAMNAGAR

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

### YEAR 3 2020-2021

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rs.)
Repairs,Replacements & Renewals Expen.	Repairs,Replacements & Renewals Expen.	223479
Rent,rates & taxes(As per Sehेदule)	Rent,rates & taxes(As per Sehेदule)	156926
Insurance	Insurance	170578
Printing & Stationery	Printing & Stationery	102273
Gas,Light & Fule Charges	Gas,Light & Fule Charges	128531
Subscruotion to Newspapers, Periodicats, etc. Exp.	Subscruotion to Newspapers, Periodicats, etc. Exp.	16820
Laboratory Expen.	Laboratory Expen.	1213
Extra Cumicular Expenses(Student)	Extra Cumicular Expenses(Student)	0
Cultural Programmes,Function Ect.	Cultural Programmes,Function Ect.	0
<b>Total</b>		<b>799820</b>



  
 PRINCIPAL  
 SHREE A. K. DOSHI MAHILA COLLEGE  
 JAMNAGAR

★ Year :- 2020-2021 ★

A.K.Doshi Mahila College - Jamnagar 2019-2021

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-Mar-2021

EXPENDITURE		INCOME	
Previous year	Amount	Previous year	Amount
Opening Stock of Bhavan's Publications at Cost (As per Schedule)		Recurring Donations (As per Schedule)	58,080,461.00
Purchases of Bhavan's Publications		Grants (As per Schedule)	7,187,590.00
Expenses For Publication Of Journals, Books, Etc.		Fees (As per Schedule)	
Salaries, Wages and Other Payments (As per Schedule)	57,221,836.00	Sales of Bhavan's Publications	
Contribution to Provident & Other Funds (As per Schedule)		Subscriptions	
Staff Welfare Expenses		Advertisements Revenue	
Repairs, Replacements, Renewals (including Vehicle Maintenance)	150,753.00	Rent, Compensation for Accommodation & Hire Charges	1,078,620.00
Packing, Freight, Forwarding & Distribution Expenses		Interest	307,439.00
Rent, Rates and Taxes (As per Schedule)	152,843.00	Profit on Sale of Assets	
Insurance	169,400.00	Profit on Sale/Resale/Reacquisition/Maturity of Investments	58,056.00
Printing and Stationery	140,049.00	Credit Balances Written Back	
Gas, Light and Fuel Charges	212,605.04	Administrative Charges (Income)	
Advertisement, Publicity and Sales Promotion		Closing Stock of Bhavan's Publications at Cost (As per Schedule)	
Postage and Courier Charges	93,680.00	5,528.00	
Travelling and Conveyance (including allowances) (As per Schedule)	3,475.00	46,824.00	
Telephone and Internet Charges	111,283.00	23,829.00	
Subscriptions to Newspapers, Periodicals, etc.	81,312.00	16,820.00	
2,952.00	1,213.00		
Laboratory Expenses			
Extra Curricular Expenses (Students') (As per Schedule)	2,064.00		
Cultural Programmes, Functions, etc. (As per Schedule)	61,730.00		
Students' Hostel Expenses including Boarding	12,014.00		
Miscellaneous Expenses (As per Schedule)	32,952.81		
Donation Paid			
Scholarships and Prizes etc.		11,800.00	
Examination Expenses	69,800.00		
Audit Fees		40,912.00	
Legal Charges	55,000.00	40,912.00	
Professional Charges in Respect of Computer Institutes	47,85.00	265,322.00	
Professional Charges in Respect of Computer Institutes			
Interest on Bank Overdrafts, Loans, etc. (As per Schedule)	1,473.00		
Bad debts and Debit Balances written off			
Loss on Assets Sold/Discarded (Net)			
Amount transferred to Specific Grants/ Earmarked Funds			
Reimbursement of HO expenses			
Administrative Charges (Expenses)			
Depreciation (As per Schedule)	367,267.00		
Provision for Contingencies		3,582,070.45	
Provision for Major Repairs & Renovations		62,293,009.88	
Balance, being excess of Income Over Expenditure for the year	3,127,90.03	Total Rs.	66,692,166.00
	62,293,009.88		

Total Rs.

Please refer A to forming part of Balance Sheet  
Notes on Accounts are as per annexure P attached  
As per our report of even date attached.  
For, Pournit & Shah Associates  
Chartered Accountants  
FRN: 120087W

For Bharatiya Vidya Bhavan

Total Rs.

Place :  
Dated :

Chairman

Secretary

Dhaval K Shah-Proprietor  
Membership No. 118524  
FRN: 120087W

Signed at Jamnagar on 1/09/2021  
Bhavan S.A. K. Doshi Mahila College  
JAMNAGAR



Chairman  
Bhavan S.A. K. Doshi Mahila College  
JAMNAGAR

Chairman  
Bhavan S.A. K. Doshi Mahila College  
JAMNAGAR

# SHREE A.K.DOSHI MAHILA COLLEGE -JAMNAGAR

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

## YEAR 2 2019-2020

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rs.)
Repairs,Replacements & Renewals Expen.	Repairs,Replacements & Renewals Expen.	150753
Rent,rates & taxes(As per Sehdule)	Rent,rates & taxes(As per Sehdule)	152843
Insurance	Insurance	169400
Printing & Stationery	Printing & Stationery	140049
Gas,Light & Fule Charges	Gas,Light & Fule Charges	212505
Subscruotion to Newspapers, Periodicats, etc. Exp.	Subscruotion to Newspapers, Periodicats, etc. Exp.	32952
Laboratory Expen.	Laboratory Expen.	2064
Extra Cumicular Expenses(Student)	Extra Cumicular Expenses(Student)	61730
Cultural Programmes,Function Ect.	Cultural Programmes,Function Ect.	12014
<b>Total</b>		<b>934310</b>



  
 PRINCIPAL  
 SHREE A. K. DOSHI MAHILA COLLEGE  
 JA...NAGAR



## SHREE A.K.DOSHI MAHILA COLLEGE -JAMNAGAR

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

### YEAR 1 2018-2019

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rs.)
Repairs,Replacements & Renewals Expen.	Repairs,Replacements & Renewals Expen.	160064
Rent,rates & taxes(As per Sehdule)	Rent,rates & taxes(As per Sehdule)	156926
Insurance	Insurance	117386
Printing & Stationery	Printing & Stationery	191595
Gas,Light & Fule Charges	Gas,Light & Fule Charges	278869
Subscruotion to Newspapers, Periodicats, etc. Exp.	Subscruotion to Newspapers, Periodicats, etc. Exp.	40641
Laboratory Expen.	Laboratory Expen.	8236
Extra Cumicular Expenses(Student)	Extra Cumicular Expenses(Student)	166143
Cultural Programmes,Function Ect.	Cultural Programmes,Function Ect.	33624
Total		1153484



   
PRINCIPAL

SHREE A. K. DOSHI MAHILA COLLEGE  
JAMNAGAR

Years: 2018-19

A.K.Doshi Mahila College - Jamnagar 2017-2019  
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-Mar-2019

EXPENDITURE	Amount	Amount	Previous year	INCOME	Amount	Amount
Opening Stock of Bhavan's Publications at Cost (As per Schedule)			44,329,257.00	Recurring Donations (As per Schedule)	50,396,057.50	
Purchases of Bhavan's Publications			5,663,400.00	Grants (As per Schedule)	5,530,850.00	
Expenses For Publication of Journals, Books, Etc				Fees (As per Schedule)		
Salaries, Wages and Other Payments (As per Schedule)				Sales of Bhavan's Publications		
Contribution to Provident & Other Funds (As per Schedule)				Subscriptions		
270,329.00	Repairs, Replacements, Renewals (including Vehicle Maintenance)	53,832,856.00	160,064.00	Advertisements Revenue		
Staff Welfare Expenses				Rent, Compensation for Accommodation & Hire Charges	1,018,463.05	
Packing, Freight, Forwarding & Distribution Expenses				Rent, Interest	250,536.00	
156,884.00	Rent, Rates and Taxes (As per Schedule)		156,926.00	205,386.00	Miscellaneous Income (As per Schedule)	
133,456.00	Printing and Stationery		117,386.00	Profit on Sale of Assets		
231,204.86	Gas, Light and Fuel Charges		191,595.00	Profit on Sale/Redemptions/Maturity of Investments		
274,843.00	Advertisement, Publicity and Sales Promotion		278,865.00	66,561.00	Credit Balances Written Back	
17,800.00	Postage and Courier Charges		64,938.00	Administrative Charges (Income)		
3,317.00	Travelling and Conveyance (including allowances) (As per Schedule)		5,64,00	Closing Stock of Bhavan's Publications at Cost (As per Schedule)	1,462,205.00	
177,633.00	Telephone and Internet Charges		103,571.00			
27,521.00	Subscriptions to Newspapers, Periodicals, etc.		107,683.00			
39,130.00	Laboratory Expenses		40,641.00			
106,577.00	Extra Curricular Expenses (Students) (As per Schedule)		8,236.00			
47,798.00	Cultural Programmes, Functions, etc. (As per Schedule)		166,143.00			
185,583.55	Students' Hostel Expenses including Boarding		33,624.00			
	Miscellaneous Expenses (As per Schedule)		200,476.12			
	Donation Paid					
6,500.00	Scholarships and Prizes etc		184,600.00			
	Examination Expenses		11,800.00			
5,900.00	Audit Fees		10,000.00			
	Legal Charges		41,378.00			
75,834.00	Professional Charges in Respect of Computer Institutes		51,378.00			
	Interest on Bank Overdrafts, Loans, etc. (As per Schedule)		26,059.00			
26,018.00	Interest on Bank Overdrafts, Loans, etc. (As per Schedule)					
100.00	Loss on Assets Sold/discharged (Net)					
	Amount transferred to Specific Grants/ Earmarked Funds					
	Reimbursement of HO expenses					
	Administrative Charges (Expenses)					
766,545.00	Depreciation (As per Schedule)		2,579,084.00			
	Provision for Contingencies					
	Provision for Major Repairs & Renovations					
206,226.59	Balance, being excess of Income Over Expenditure for the year		334,582.93	Total Rs.	58,656,123.05	
51,277,071.00	Total Rs.		56,656,123.05		51,277,071.00	

Total Rs. 58,656,123.05  
Please refer Annexures A to O forming part of Balance sheet  
Notes on Accounts are as per Annexure P attached  
As per our report of even date attached.

For, Purnit Shai & Associates  
Chartered Accountants  
FRN 130397W

*Shai*

I/C PRINCIPAL  
SHREE A. K. DOSHI MAHILA COLLEGE  
JAMNAGAR



For Bharatiya Vidya Bhawan  
Charan: *Shai*  
Date: 31.03.2019  
Secretary

Dhava, K. Shai: Proprietor  
Membership No. 118524  
UDN 49-8524/AAA/CDP/4768  
Signed at Jamnagar on 31.03.2019