

PUROHIT SHAH & ASSOCIATES
Chartered Accountants

To
Data validation and verification unit
National Assessment and Accreditation Council
P.O.Box No. 1075,
Nagarbhavi,
Opp. to NLSIU,
Bangalore - 560072, Karnataka.

Reg.: Bhavan's Shree A. K. Doshi Mahila College, Jamnagar.

We hereby certify the percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary during the last five financial years as under:

(Rs. In lakh)

Sl.	Particulars	2022-23	2021-22	2020-21	2019-20	2018-19
1	Expenditure as per sheet	10.79	11.29	8.00	9.34	11.53
2	Total Expenditure as per income and exp. account	836.72	713.87	631.10	591.65	583.22
3	% of total expenditure for infrastructure development and augmentation excluding salary	1.29 %	1.58 %	1.27 %	1.58 %	1.98 %

The certificate is issued on the basis of information and explanations given to us and records produced before us for verification. This certificate has been issued at the express request of Mrs. Chetanaben Bhensadadiya, Principal of the college.

For, Purohit Shah & Associates
Chartered Accountants
FRN - 130097W

Shah



Dhaval Shah - Proprietor
Mem. No. - 118524
Signed at Jamnagar on 23.09.2024
UDIN: 24118524BKAGIT9059

Office 15 to 18, 2nd floor, Siddharth Shopping Center, Opp. Jolly Bungalow, Jamnagar-361005
Phone no. 9427979990 E-mail: dkshahca@yahoo.co.in

SHREE A.K.DOSHI MAHILA COLLEGE -JAMNAGAR

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

YEAR 5 2022-2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rs.)
Repairs,Replacements & Renewals Expen.	Repairs,Replacements & Renewals Expen.	285257
Rent,rates & taxes(As per Sehedule)	Rent,rates & taxes(As per Sehedule)	52418
Insurance	Insurance	63618
Printing & Stationery	Printing & Stationery	329498
Gas,Light & Fule Charges	Gas,Light & Fule Charges	304176
Subscrution to Newspapers, Periodicats, etc. Exp.	Subscrution to Newspapers, Periodicats, etc. Exp.	27147
Laboratory Expen.	Laboratory Expen.	0
Extra Cumicular Expenses(Student)	Extra Cumicular Expenses(Student)	15764
Cultural Programmes,Function Ect.	Cultural Programmes,Function Ect.	820
Total		1078698




 PRINCIPAL
 SHREE A. K. DOSHI MAHILA COLLEGE
 JAMNAGAR

25 Years: 1997-2022-2023

A.K.Doshi Mahila College - Jamnagar 22-23

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-Mar-23

Previous year	EXPENDITURE	Amount	Amount	Previous year	INCOME	Amount	Amount
-	Opening Stock of Bhavan's Publications at Cost (As per Schedule)	-	-	-	Recurring Donations (As per Schedule)	-	-
-	Purchases of Bhavan's Publications	-	-	66,443,231.00	Grants (As per Schedule)	-	78,573,741.00
-	Expenses For Publication Of Journals, Books, Etc.	-	-	7,786,982.40	Fees (As per Schedule)	-	7,633,430.00
69,673,774.00	Salaries, Wages and Other Payments (As per Schedule)	-	81,733,373.00	-	Sales of Bhavan's Publications	-	-
-	Contribution to Provident & Other Funds (As per Schedule)	-	-	-	Subscriptions	-	-
-	Staff Welfare Expenses	-	-	-	Advertisements Revenue	-	-
357,624.00	Repairs, Replacements, Renewals (including Vehicle Maintenance)	285,257.00	-	-	Rent, Compensation for Accommodation & Hire Charges	-	-
-	Packing, Freight, Forwarding & Distribution Expenses	-	-	1,091,749.00	Interest	-	1,502,384.00
249,523.00	Insurance	52,418.00	-	393,466.00	Miscellaneous Income (As per Schedule)	-	469,060.00
257,843.00	Printing and Stationery	63,618.00	-	-	Profit on Sale of Assets	-	-
154,674.00	Gas, Light and Fuel Charges	329,498.00	-	-	Profit on Sale/Redemptions/Maturity of Investments	-	-
6,500.00	Postage and Courier Charges	304,176.00	-	85,357.00	Credit Balances Written Back	-	557,813.52
3,544.30	Advertisement, Publicity and Sales Promollon	-	-	-	Administrative Charges (Income)	-	-
68,985.00	Travelling and Conveyance (including allowances) (As per Schedule)	4,771.00	-	-	Closing Stock of Bhavan's Publications at Cost (As per Schedule)	-	-
16,190.00	Telephone and Internet Charges	50,072.00	-	-			
20,340.00	Subscriptions to Newspapers, Periodicals, etc.	22,467.00	-	-			
-	Laboratory Expenses	27,147.00	-	-			
-	Extra Curricular Expenses (Students') (As per Schedule)	-	-	-			
7,405.00	Cultural Programmes, Functions, etc. (As per Schedule)	15,764.00	-	-			
-	Students' Hostel Expenses Including Boarding	820.00	-	-			
115,368.19	Miscellaneous Expenses (As per Schedule)	290,374.68	-	-			
-	Donation Paid	-	-	-			
-	Scholarships and Prizes etc.	-	-	-			
3,805.00	Examination Expenses	132,355.00	-	132,355.00			
11,800.00	Audit Fees	11,800.00	-	11,800.00			
-	Legal Charges	-	-	-			
74,753.00	Professional Charges	70,294.00	-	70,294.00			
-	Professional Charges In Respect of Computer Institutes	-	-	-			
6,564.00	Interest on Bank Overdrafts, Loans, etc. (As per Schedule)	17,969.00	-	17,969.00			
-	Bad debts and Debt Balances written off	13,345.00	-	13,345.00			
-	Loss on Assets Sold/discarded (Net)	-	-	-			
-	Amount transferred to Specific Grants/ Earmarked Funds	-	-	-			
-	Reimbursement of HO expenses	-	-	-			
-	Administrative Charges (Expenses)	-	-	-			
276,986.00	Depreciation (As per Schedule)	246,805.00	-	246,805.00			
-	Provision for Contingencies	-	-	-			
-	Provision for Major Repairs & Renovations	-	-	-			
4,413,603.91	Balance, being excess of Income Over Expenditure for the year	5,064,104.54	-	5,064,104.54			
75,800,785.40	Total Rs.	88,736,428.52	-	88,736,428.52			
					Total Rs.		88,736,428.52

Please refer annexure A to O forming part of Balance Sheet

Notes on accounts are as per annexure P attached

As per our report of even date attached

For, Purohit Shah and Associates

Chartered Accountants

FRN:130097W



Dhaval K. Shah

Membership No.118524

UDIN: 2311852406PH2V2652

Signing at Jamnagar 14.07.2023

[Signature]
Charity Trust Bhavan
Jamnagar

Chairman

Secretary

For Bharatiya Vidya Bhavan

[Signature]
Principal
Bhavans A. K. Doshi Mahila College
JAMNAGAR

Place :

Dated :

SHREE A.K.DOSHI MAHILA COLLEGE -JAMNAGAR

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

YEAR 4 2021-2022

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rs.)
Repairs,Replacements & Renewals Expen.	Repairs,Replacements & Renewals Expen.	357624
Rent,rates & taxes(As per Sehedule)	Rent,rates & taxes(As per Sehedule)	249523
Insurance	Insurance	81603
Printing & Stationery	Printing & Stationery	257843
Gas,Light & Fule Charges	Gas,Light & Fule Charges	154674
Subscrution to Newspapers, Periodicats, etc. Exp.	Subscrution to Newspapers, Periodicats, etc. Exp.	20340
Laboratory Expen.	Laboratory Expen.	0
Extra Cumicular Expenses(Student)	Extra Cumicular Expenses(Student)	0
Cultural Programmes,Function Ect.	Cultural Programmes,Function Ect.	7405
Total		1129012




PRINCIPAL
SHREE A. K. DOSHI MAHILA COLLEGE
JAMNAGAR

** Year-2021-2022 **

A.K.Doshi Mahila College - Jamnagar 2020-22
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-Mar-2022

Previous year	EXPENDITURE	Amount	Amount	Previous year	INCOME	Amount	Amount
	Opening Stock of Bhavan's Publications at Cost (As per Schedule)				Recurring Donations (As per Schedule)		
	Purchases of Bhavan's Publications			58,060,461.00	Grants (As per Schedule)		66,443,231.00
	Expenses For Publication Of Journals, Books, Etc.			7,187,590.00	Fees (As per Schedule)		7,786,982.40
61,474,446.00	Salaries, Wages and Other Payments (As per Schedule)		69,673,774.00		Sales of Bhavan's Publications		
	Contribution to Provident & Other Funds (As per Schedule)				Subscriptions		
	Staff Welfare Expenses				Advertisements Revenue		
223,479.00	Repairs, Replacements, Renewals (including Vehicle Maintenance)		357,624.00		Rent, Compensation for Accommodation & Hire Charges		
	Packing, Freight, Forwarding & Distribution Expenses			1,078,620.00	Interest		1,091,749.00
156,926.00	Rent, Rates and Taxes (As per Schedule)		249,523.00	307,439.00	Miscellaneous Income (As per Schedule)		393,466.00
170,578.00	Insurance		81,603.00		Profit on Sale of Assets		
102,273.00	Printing and Stationery		257,843.00		Profit on Sale/Redemptions/Maturity of Investments		
128,531.00	Gas, Light and Fuel Charges		154,674.00		Credit Balances Written Back		
13,249.00	Advertisement, Publicity and Sales Promotion		6,500.00	58,056.00	Administrative Charges (Income)		
5,528.00	Postage and Courier Charges		3,544.30		Closing Stock of Bhavan's Publications at Cost (As per Schedule)		85,357.00
46,824.00	Traveling and Conveyance (including allowances) (As per Schedule)		68,985.00				
23,829.00	Telephone and Internet Charges		16,190.00				
16,820.00	Subscriptions to Newspapers, Periodicals, etc.		20,340.00				
1,213.00	Laboratory Expenses						
	Extra Curricular Expenses (Students) (As per Schedule)		7,405.00				
	Cultural Programmes, Functions, etc. (As per Schedule)						
92,766.55	Students' Hostel Expenses including Boarding		115,368.19				
	Miscellaneous Expenses (As per Schedule)						
	Donation Paid						
	Scholarships and Prizes etc.		3,805.00				
	Examination Expenses		11,800.00				
11,800.00	Audit Fees						
	Legal Charges		74,753.00				
40,912.00	Professional Charges						
	Professional Charges in Respect of Computer Institutes						
265,322.00	Interest on Bank Overdrafts, Loans, etc. (As per Schedule)		6,584.00				
	Bad debts and Debt Balances written off						
	Loss on Assets Sold/discarded (Net)						
	Amount transferred to Specific Grants/ Earmarked Funds						
	Reimbursement of HO expenses						
	Administrative Charges (Expenses)						
335,599.00	Depreciation (As per Schedule)		276,886.00				
	Provision for Contingencies						
	Provision for Major Repairs & Renovations						
3,592,070.45	Balance, being excess of Income Over Expenditure for the year		4,413,603.91				
66,692,166.00	Total Rs.		75,800,785.40	66,692,166.00	Total Rs.		75,800,785.40

Please refer annexure A to O forming part of Balance Sheet

Notes on accounts are as per annexure P attached

As per our report of even date attached

For, Purohit Shah and Associates

Chartered Accountants

FRN:130097W

Place :
Dated :

For Bharatiya Vidya Bhavan

Chairman

Secretary

(Signature)

CHAIRMAN

BHAVAN'S A. K. DOSHI MAHILA COLLEGE
JAMNAGAR

SHREE A. K. DOSHI MAHILA COLLEGE
JAMNAGAR

Dhaval K. Shah
 Membership No.118524
 UDIN: 22118524A00X4D2846
 Signing at Jamnagar 04.08.2022



SHREE A.K.DOSHI MAHILA COLLEGE -JAMNAGAR

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years		
YEAR 3 2020-2021		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rs.)
Repairs,Replacements & Renewals Expen.	Repairs,Replacements & Renewals Expen.	223479
Rent,rates & taxes(As per Sehedule)	Rent,rates & taxes(As per Sehedule)	156926
Insurance	Insurance	170578
Printing & Stationery	Printing & Stationery	102273
Gas,Light & Fule Charges	Gas,Light & Fule Charges	128531
Subscrution to Newspapers, Periodicats, etc. Exp.	Subscrution to Newspapers, Periodicats, etc. Exp.	16820
Laboratory Expen.	Laboratory Expen.	1213
Extra Cumicular Expenses(Student)	Extra Cumicular Expenses(Student)	0
Cultural Programmes,Function Ect.	Cultural Programmes,Function Ect.	0
Total		799820




 PRINCIPAL
 SHREE A. K. DOSHI MAHILA COLLEGE
 JAMNAGAR

* Years: 2020-2021 *

A.K.Doshi Mahila College - Jamnagar 2019-2021

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-Mar-2021

EXPENDITURE		INCOME	
Previous year	Amount	Previous year	Amount
Opening Stock of Bhavan's Publications at Cost (As per Schedule)		Recurring Donations (As per Schedule)	
Purchases of Bhavan's Publications		Grants (As per Schedule)	53,544,353.00
Expenses For Publication Of Journals, Books, Etc.		Fees (As per Schedule)	7,135,960.00
Salaries, Wages and Other Payments (As per Schedule)		Sales of Bhavan's Publications	
Contribution to Provident & Other Funds (As per Schedule)		Subscriptions	
Staff Welfare Expenses		Advertisements Revenue	
Repairs, Replacements, Renewals (Including Vehicle Maintenance)		Rent, Compensation for Accommodation & Hire Charges	
Packing, Freight, Forwarding & Distribution Expenses		Interest	1,116,681.00
Rent, Rates and Taxes (As per Schedule)		Miscellaneous Income (As per Schedule)	312,005.88
Insurance		Profit on Sale of Assets	
Printing and Stationery		Profit on Sales/Redemptions/Maturity of Investments	
Gas, Light and Fuel Charges		Credit Balances Written Back	184,010.00
Advertisement, Publicity and Sales Promotion		Administrative Charges (Income)	
Postage and Courier Charges		Closing Stock of Bhavan's Publications at Cost (As per Schedule)	
Travelling and Conveyance (including allowances) (As per Schedule)			
Telephone and Internet Charges			
Subscriptions to Newspapers, Periodicals, etc.			
Laboratory Expenses			
Extra Curricular Expenses (Students) (As per Schedule)			
Cultural Programmes, Functions, etc. (As per Schedule)			
Students' Hostel Expenses including Boarding			
Miscellaneous Expenses (As per Schedule)			
Donation Paid			
Scholarships and Prizes etc.			
Examination Expenses			
Audit Fees			
Legal Charges			
Professional Charges			
Professional Charges in Respect of Computer Institutes			
Professional Charges in Respect of Computer Institutes			
Interest on Bank Overdrafts, Loans, etc. (As per Schedule)			
Bad debts and Debt Balances written off			
Loss on Assets Sold/discarded (Net)			
Amount transferred to Specific Grants/ Earmarked Funds			
Reimbursement of HO expenses			
Administrative Charges (Expenses)			
Depreciation (As per Schedule)			
Provision for Contingencies			
Provision for Major Repairs & Renovations			
Balance, being excess of Income Over Expenditure for the year			
Total Rs.	62,293,009.88	Total Rs.	66,692,166.00

Please refer A to I forming part of Balance Sheet
Notes on Accounts are as per annexure P attached
As per our report of even date attached.
For, Pourahit & Shah Associates
Chartered Accountants
FRN: 130087W



Dhaval K. Shah-Proprietor
Membership No. 118524
Signed at Jamnagar on 14/09/2021

Place :
Dated :

For Bharatiya Vidya Bhavan

Chairman Secretary

[Signature]
CHAIRMAN

BHAVAN'S A. K. DOSHI MAHILA COLLEGE
JAMNAGAR

[Signature]
PRESIDENT
A. K. DOSHI MAHILA COLLEGE
JAMNAGAR

SHREE A.K.DOSHI MAHILA COLLEGE -JAMNAGAR

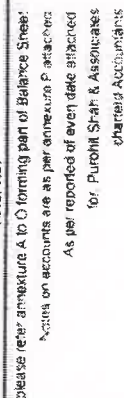
4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

YEAR 2 2019-2020

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rs.)
Repairs,Replacements & Renewals Expen.	Repairs,Replacements & Renewals Expen.	150753
Rent,rates & taxes(As per Sehedule)	Rent,rates & taxes(As per Sehedule)	152843
Insurance	Insurance	169400
Printing & Stationery	Printing & Stationery	140049
Gas,Light & Fule Charges	Gas,Light & Fule Charges	212505
Subscrution to Newspapers, Periodicats, etc. Exp.	Subscrution to Newspapers, Periodicats, etc. Exp.	32952
Laboratory Expen.	Laboratory Expen.	2064
Extra Cumicular Expenses(Student)	Extra Cumicular Expenses(Student)	61730
Cultural Programmes,Function Ect.	Cultural Programmes,Function Ect.	12014
Total		934310




PRINCIPAL
 SHREE A. K. DOSHI MAHILA COLLEGE
 JAMNAGAR



SHREE A.K.DOSHI MAHILA COLLEGE -JAMNAGAR

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

YEAR 1 2018-2019

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rs.)
Repairs,Replacements & Renewals Expen.	Repairs,Replacements & Renewals Expen.	160064
Rent,rates & taxes(As per Sehedule)	Rent,rates & taxes(As per Sehedule)	156926
Insurance	Insurance	117386
Printing & Stationery	Printing & Stationery	191595
Gas,Light & Fule Charges	Gas,Light & Fule Charges	278869
Subscrution to Newspapers, Periodicats, etc. Exp.	Subscrution to Newspapers, Periodicats, etc. Exp.	40641
Laboratory Expen.	Laboratory Expen.	8236
Extra Cunicular Expenses(Student)	Extra Cunicular Expenses(Student)	166143
Cultural Programmes,Function Ect.	Cultural Programmes,Function Ect.	33624
Total		1153484



(Signature)
PRINCIPAL

SHREE A. K. DOSHI MAHILA COLLEGE
JAMNAGAR

Years: 2018-19

A.K.Doshi Mahila College - Jamnagar 2017-2019

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-Mar-2019

Previous year	EXPENDITURE	Amount	Amount	Previous year	INCOME	Amount	Amount
	Opening Stock of Bhavan's Publications at Cost (As per Schedule)				Recurring Donations (As per Schedule)		
	Purchases of Bhavan's Publications			44,329,257.00	Grants (As per Schedule)		50,398,057.00
	Expenses For Publication Of Journals, Books, Etc			5,663,400.00	Fees (As per Schedule)		5,530,850.00
47,477,891.00	Salaries, Wages and Other Payments (As per Schedule)				Sales of Bhavan's Publications		
	Contribution to Provident & Other Funds (As per Schedule)				Subscriptions		
	Staff Welfare Expenses				Advertisements Revenue		
270,329.00	Repairs, Replacements: Renewals (including Vehicle Maintenance)				Rent, Compensation for Accommodation & Hire Charges		
	Packing, Freight, Forwarding & Distribution Expenses				Interest		1,016,463.05
195,864.00	Rent, Rates and Taxes (As per Schedule)			1,012,467.00	Miscellaneous Income (As per Schedule)		250,536.00
133,456.00	Insurance			205,386.00	Profit on Sale of Assets		
231,204.86	Printing and Stationery				Profit on Sale/Redemptions/Maturity of Investments		
274,843.00	Gas, Light and Fuel Charges			19,595.00	Credit Balances Written Back		
17,800.00	Advertisement, Publicity and Sales Promotion			278,869.00	Administrative Charges (Income)		
3,317.00	Postage and Courier Charges			64,938.00	Closing Stock of Bhavan's Publications at Cost (As per Schedule)		1,462,205.00
177,633.00	Travelling and Conveyance (including allowances) (As per Schedule)			5,641.00			
27,521.00	Telephone and Internet Charges			103,571.00			
39,130.00	Subscriptions to Newspapers, Periodicals, etc.			107,683.00			
	Laboratory Expenses			40,641.00			
186,577.00	Extra Curricular Expenses (Students) (As per Schedule)			8,236.00			
47,799.00	Cultural Programmes, Functions, etc. (As per Schedule)			166,143.00			
	Students' Hostel Expenses including Boarding			33,624.00			
185,583.55	Miscellaneous Expenses (As per Schedule)			200,476.12			
	Donation Paid						
6,500.00	Scholarships and Prizes etc.	184,600.00					
	Examination Expenses						
5,900.00	Audit Fees	11,800.00					
	Legal Charges						
75,834.00	Professional Charges	51,378.00					
26,018.00	Interest on Bank Overdrafts, Loans, etc. (As per Schedule)	26,059.00					
100.00	Bad debts and Debit Balances written off						
	Less on Assets Sold/discarded (Net)						
	Amount transferred to Specific Grants/ Earmarked Funds						
	Reimbursement of HO expenses						
766,545.00	Administrative Charges (Expenses)						
	Depreciation (As per Schedule)						
	Provision for Contingencies						
	Provision for Major Repairs & Renovations						
206,226.59	Balance, being excess of Income Over Expenditure for the year	334,582.93					
51,277,071.00	Total Rs.	58,656,123.05		51,277,071.00	Total Rs.	58,656,123.05	

Please refer annexures A to O forming part of Balance sheet
Notes on Accounts are as per Annexure P attached
As per our report of even date attached.

For, Purohit Shah & Associates
Chartered Accountants
FRN 130097W

**SHREE A. K. DOSHI MAHILA COLLEGE
JAMNAGAR**

For Bharatiya Vidya Bhawan

Chairman Secretary

**SHREE A. K. DOSHI MAHILA COLLEGE
JAMNAGAR**

Jamnagar
31.07.2019

Place
Date

Dr. K. Shah - Proprietor
Membership No. 119524
UDIN: 19-08524AAAAA
Signed at Jamnagar on 31.07.2019